

**SAN LORENZO VALLEY UNIFIED SCHOOL DISTRICT**

**GOAL 3.0 – SAFE, EFFECTIVE AND EFFICIENT OPERATIONS**

OBJECTIVE	MEASUREMENT	TIMELINE	CURRENT STATUS
<p>3.1 All learning and working environments will be safe, drug-free, and conducive to working and learning.</p>	<p>3.1.1 Safety Violations – District Incident Reports.</p>	<p>3.1.1 2009 – 0 2011 – 0</p>	<p>3.1.1 One safety violation in 2006 One safety violation in 2007 One safety violation in 2008 One safety violation in 2009</p>
	<p>3.1.2 A 10% reduction of Workers’ Comp claims.</p>	<p>3.1.2 Annually</p>	<p>3.1.2 2005 – 16 Workers’ Comp Claims 2006 – 13 Workers’ Comp Claims 2007 – 7 Workers’ Comp Claims 2008 – 10 Workers’ Comp Claims 2009 – 2 Workers’ Comp Claims</p>
	<p>3.1.3 Healthy Kid Surveys (every 3<sup>rd</sup> year)</p>	<p>3.1.3</p>	<p>3.1.3 Healthy Kid Surveys 2007 Participations 5<sup>th</sup> Grade – 49% 7<sup>th</sup> Grade – 53% 9<sup>th</sup> Grade – 59% 11<sup>th</sup> Grade – 64% <i>Minimum of 60% Required</i></p>
	<p>3.1.4 Annual Parent Survey “My child is safe on _____ campus”</p>	<p>3.1.4 2009 – 80% 2010 – 90% 2011 – 100%</p>	<p>3.1.4 Parent Satisfaction 89% baseline – 2008 87% – 2009</p>
	<p>3.1.5 Emergency Preparedness Plan – Annual Update &amp; Drills</p>	<p>3.1.5 Ongoing</p>	<p>3.1.5 Annual Drills 2007-08 Code Red ✓ 2008-09 Fire/Earthquake ✓</p>
	<p>3.1.6 Property and Liability Inspections Annual Report – in-depth report every other year.</p>	<p>3.1.6 Annually</p>	<p>3.1.6 2004 – Property and Liability Inspection: BCE (1), JH (1), RW (2) 2007 – Property and Liability Inspection: BCE (3), MS (1), SLE (1) 2008 – Property and Liability Inspection: BCE (1), SLE (1), MS (1) 2009 – Property and Liability Inspection:</p>

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	3.1.7 Confidential Student Accident Report – 20% reduction.	3.1.7 2009 – 16 or fewer 2011 – 13 or fewer	3.1.7 2006 – 25 (range from scrapes to broken bones) 2007 – 31 (range from scrapes to broken bones) 2008 – New Baseline-Students not following school rules or safety hazard resulting in serious injury, including: broken bones, stitches, concussions, etc. 2009 -
3.2 All students and staff will implement universal norms for behavioral and social interactions throughout the District to ensure safe and healthy learning environments.	3.2.1 Expectations defined in student handbooks # of incidents divided by # of students  3.2.2 Reduction of suspendable behaviors - # of suspensions.  3.2.3 Expulsions – Mandatory	3.2.1 TBD  3.2.2 2009 – 176 2010 - 159  3.2.3 2010 - 0	3.2.1  3.2.2 District-wide 182 Suspensions in 05-06 196 Suspensions in 06-07 120 Suspensions in 07-08 82 Suspensions in 08-09  3.2.3 2006 – 4 2007 – 1 2008 – 1 2009 – 1
3.3 The District will receive positive budget certification of financial solvency from the County Office of Education.	3.3.1 All required County and State reports (Closing of the books, 1 <sup>st</sup> and 2 <sup>nd</sup> interim, etc.) are completed within the published timelines.  3.3.2 Annual certification letter from the COE.	3.3.1  3.3.2	3.3.1 2006-07 – 90% of reports completed within timeline 2008-09 – 100% completed!  3.3.2 Positive certification 2006 Positive certification 2007 Positive certification 2008 Positive certification 2009

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<b>OBJECTIVE</b>	<b>MEASUREMENT</b>	<b>TIMELINE</b>	<b>CURRENT STATUS</b>
	3.3.3 Reduce SNS encroachment by 10K annually	3.3.3 June 2009 – 65K June 2011 – 55K	3.3.3 2005 encroachment \$115K 2007 encroachment \$100K 2009 encroachment \$40K
3.4 Maintain existing facilities, complete new facilities and plan for future facilities.	3.4.1 Complete Measure “S” construction  3.4.3 Implementation Plan Measure O	3.4.1 Annual Report  3.4.3 Annual Report	3.4.1 2006 – HS & MS Complete 2007 – HS/MS/BCE Complete 2008 – SLE Complete  3.4.3 2/08 Passed Measure O 2009 – Plans for SLE classrooms complete Bond Oversight Committee meeting regularly Library plans to DSA

1. 2010 Timelines  
Approved by the Board of Trustees

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2. 2009 Revisions  
Approved by the Board of Trustees  
November 4, 2009

3. 2008 Revisions  
Approved by the Board of Trustees  
May 21, 2008

4. 2006 Revisions  
Approved by the Board of Trustees  
November 15, 2006

Accomplishments removed from Strategic Plan:

- 1) All student data electronically based